
Report of the Head of Scrutiny and Member Development

Scrutiny Board (City Development)

Date: 5th October 2010

Subject: City Development Directorate: 2010/11 Budget - Financial Position

Electoral Wards Affected: All

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Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

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Community Cohesion

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Narrowing the Gap

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1.0 Introduction

- 1.1 The Board has asked to receive regular budget updates on the 2010/11 budget position for the City Development department.
- 1.2 A report of the Director of City Development is attached which gives the financial position for City Development Directorate at period 5.
- 1.3 This report includes the Corporate Leadership Team report by service showing the difference between the current budget and the projected year end spend together with a further breakdown and explanation of the figures.

2.0 Recommendations

- 2.1 Members are asked to comment and note the reports of the Director of City Development.

Background Papers

None used